Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Anchorage Fire Department

For Reading: April 12, 2011

CLERK'S OFFICE APPROVED

4-26-11 Dafe:

### ANCHORAGE, ALASKA AR NO. 2011-115

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIVE MILLION FIFTY THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$5,050,461) FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY AND A CONTRIBUTION OF ONE HUNDRED ONE THOUSAND NINE DOLLARS (\$101,009) FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2011 OPERATING BUDGET, TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO INCREASE FIRE AND EMERGENCY RESPONSE CAPABILITY THROUGH STAFFING OF TWENTY-SIX FIREFIGHTER AND THREE SAFETY OFFICER POSITIONS FOR TWENTY-FOUR MONTHS UTILIZING FUNDS PROVIDED UNDER THE FY 2010 STAFFING FOR ADEQUATE FIRE AND **EMERGENCY RESPONSE (SAFER) GRANT PROGRAM.** 

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#### THE ANCHORAGE ASSEMBLY RESOLVES:

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That Five Million Fifty Thousand Four Hundred Sixty-one Dollars (\$5,050,461) is appropriated as a grant from the United States Department of Homeland Security to the Federal Grants Fund (241), Anchorage Fire Department, for FY 2010 Staffing for Adequate Fire and Emergency Response (SAFER) grant activities in the Anchorage Fire Department.

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That One Hundred One Thousand Nine Dollars (\$101,009) from the Section 2: Anchorage Fire Service Area Fund (131), Anchorage Fire Department 2011 Operating Budget, is appropriated as a contribution to the Federal Grants Fund (241), for charges related to supporting the FY 2010 SAFER grant activities in the Anchorage Fire Department.

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This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

28 29 PASSED AND APPROVED by the Assembly this 26th day of April, 2011.

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ATTEST:

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**Departmental Appropriation:** 

40 Anchorage Fire Department (Fund 241) \$5,151,470



# **MUNICIPALITY OF ANCHORAGE**

## **ASSEMBLY MEMORANDUM**

No. AM 233-2011

Meeting Date: April 12, 2011

From:

Mayor

Subject:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIVE MILLION FIFTY THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$5,050,461) FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY AND A CONTRIBUTION OF ONE HUNDRED ONE THOUSAND NINE DOLLARS (\$101,009) FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2011 OPERATING BUDGET, TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO INCREASE FIRE AND EMERGENCY RESPONSE CAPABILITY THROUGH STAFFING OF TWENTY-SIX FIREFIGHTER AND THREE SAFETY OFFICER POSITIONS FOR TWENTY-FOUR MONTHS UTILIZING FUNDS PROVIDED UNDER THE FY 2010 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT PROGRAM.

The Municipality of Anchorage, Anchorage Fire Department has received from the United States Department of Homeland Security, FY 2010 Staffing for Adequate Fire and Emergency Response (SAFER) grant, funding to increase the department's fire and emergency response capability. Appropriation of this grant is requested to the Federal Grants Fund (241).

Once appropriated, FY 2010 SAFER grant funds will be used to hire twenty-six firefighters and three safety officers for the Anchorage Fire Department to increase the frequency of compliance with National Fire Protection Association (NFPA) 1710 and 29 Code of Federal Regulations (CFR) 1910 Occupational Safety and Health Standards as they pertain to Initial Full Alarm Assignment Capability and OSHA Respiratory Protection standards, respectively.

The twenty-six firefighters and three safety officers hired under the FY 2010 SAFER grant funds must be retained for the grant performance period, after which time the Anchorage Fire Department is no longer required to fill these positions. During the twenty-four month performance period, the Anchorage Fire Department must also maintain its operational staffing level as of the grant award date February 11, 2011.

FY 2010 SAFER grant funds will be administered by the Anchorage Fire Department.

Grant performance period is May 5, 2011 through May 4, 2013.

In line with Municipal accounting practices, the grant will be accounted for in the Federal Grants Fund (241), with the budget details as follows:

## **REVENUES:**

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6	Account Number	<u>Description</u>	<u>Amount</u>
7	241-339011G-9331-BP2011	Federal Grant Revenue-Direct	\$5,050,461
	241-339011G-9601-BP2011	Contributions from other Funds	<u>101,009</u>
9		Total:	\$5,151,470

#### EXPENDITURES:

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12	Account Number	Account Name	<u>Amount</u>
13	241-339011G-6352-BP2011	Anchorage Fire & Rescue	\$5,050,461
	241-339011G-6923-BP2011	CS IGCs to Operating Grants	<u>101,009</u>
15		Total:	\$5,151,470

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIVE MILLION FIFTY THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$5,050,461) FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY AND A CONTRIBUTION OF ONE HUNDRED ONE THOUSAND NINE DOLLARS (\$101,009) FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2011 OPERATING BUDGET, TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO INCREASE FIRE AND EMERGENCY RESPONSE CAPABILITY THROUGH STAFFING OF TWENTY-SIX FIREFIGHTER AND THREE SAFETY OFFICER POSITIONS FOR TWENTY-FOUR MONTHS UTILIZING FUNDS PROVIDED UNDER THE FY 2010 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT PROGRAM.

29 30 Prepared by: Mark S. Hall, Fire Chief Concur: Cheryl Frasca, Director, OMB 31 Fund Certification: Lucinda Mahoney, CFO 32 \$5,050,461 241-339011G-9331-BP2011 33 (FY2010 Staffing for Adequate Fire and Emergency Response Grant) 34 \$ 101,009 131-3520-3901-BP2011 35 (2011 Anchorage Fire Service Area Operating Fund) 36 Concur: George J. Vakalis, Municipal Manager 37 38 Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID: 010065** 

Type: AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT OF FIVE MILLION FIFTY THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS (\$5,050,461) FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY AND A CONTRIBUTION OF ONE HUNDRED ONE THOUSAND NINE DOLLARS (\$101,009) FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2011

Title: OPERATING BUDGET, TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO INCREASE FIRE AND EMERGENCY RESPONSE CAPABILITY THROUGH STAFFING OF TWENTY-SIX FIREFIGHTER AND THREE SAFETY OFFICER POSITIONS FOR TWENTY-FOUR MONTHS UTILIZING FUNDS PROVIDED UNDER THE FY 2010 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT PROGRAM.

Author: pruittns Initiating AFD Dept:

**Date** 3/29/11 12:23 PM **Prepared:** 

**Director** Mark S. Hall, Fire Chief

**Assembly** 

Meeting 4/12/11

Date: **Public** 

Hearing 4/19/11

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/8/11 10:29 AM	Exit	Joy Maglaqui	Public	010065
MuniManager_SubWorkflow	4/8/11 10:29 AM	Approve	Joy Maglaqui	Public	010065
Finance_SubWorkflow	4/7/11 12:06 PM	Approve	Lucinda Mahoney	Public	010065
Finance_SubWorkflow	4/6/11 5:10 PM	Checkin	Nina Pruitt	Public	010065
OMB_SubWorkflow	3/29/11 4:09 PM	Approve	Cheryl Frasca	Public	010065
AFD_SubWorkflow	3/29/11 3:00 PM	Approve	Mark Hall	Public	010065
FundsAppropWorkflow	3/29/11 12:33 PM	Checkin	Larry Jones	Public	010065